

# The Corporation of the Township of King Report to Council

From: Public Works Department – Capital Services Division

**Report Number:** PW-CAP-2024-007

**Date:** Monday, September 9, 2024

Title: Award of Tender – 10th Concession and 15th Sideroad

Reconstruction

#### Recommendation

1. That Council receive Report PW-CAP-2024-007 for information.

## 1. Report Highlights

 The tender for Contract No. RFT-2024-003 (10<sup>th</sup> Concession and 15<sup>th</sup> Sideroad Reconstruction) has been awarded within budget to Pacific Paving Limited.

## 2. Purpose

The purpose of this report is to provide Council with an update on the award of Contract No. RFT-2024-003 (10<sup>th</sup> Concession and 15<sup>th</sup> Sideroad Reconstruction). As per the Procurement By-law <u>2021-006</u> and Corporate Policy <u>COR-POL-133</u> Section 25.2, the Department is responsible for reporting to Council, for information only, any awards greater than \$1,000,000 during the year on all activities related to tendering, single or sole source procurement.

# 3. Background

The 2020 Transportation Master Plan recommends several corridors that should be improved to support a Goods Movement Network throughout the Township. In Nobleton, this was identified as 10<sup>th</sup> Concession, 15<sup>th</sup> Sideroad and 8<sup>th</sup> Concession to provide an alternative route to reduce traffic volume in the Village core area. The Municipal Class Environmental Assessment was completed in 2021 and subsequent finalizing of the engineering design, permitting, and property acquisitions.

### Scope of Work

The scope of work includes the complete reconstruction of 10<sup>th</sup> Concession (from King Road to 150m North of 15<sup>th</sup> Sideroad) and 15<sup>th</sup> Sideroad (from 10<sup>th</sup> Concession to Highway 27). The project includes new infrastructure assets such as: cross culverts, driveway culverts, guiderails, bike lanes, and new ditches. The existing jogged intersection of 15<sup>th</sup> Sideroad on the west side of Highway 27 will be reconstructed to align with 15<sup>th</sup> Sideroad on the east side of Highway 27.

#### Request for Prequalification

Bidders for this project were prequalified through Request for Prequalification 2022-RFPQ-006. The five vendors with the highest overall score from the RFPQ were invited to bid on this RFT for the road reconstruction contract.

## 4. Analysis

The RFT for Contract No. RFT-2024-003 (10<sup>th</sup> Concession and 15<sup>th</sup> Sideroad Reconstruction) closed on June 21, 2024. "Pacific Paving Limited" submitted the lowest compliant bid of \$10,156,141.03 (including non-recoverable HST).

#### 5. Financial Considerations

The 10<sup>th</sup> Concession and 15<sup>th</sup> Sideroad Reconstruction project number 15-5217 is a term of council approved project for \$9.8M from 2019-2024. Additional funds were added for \$4.05M from the Redevelopment Nobleton Revitalization Strategy for a total budget of \$13.85M.

Despite this transfer, design concepts will continue under the existing Lions Community Park project 16-7820. When the Township receives additional Municipal Capital Funding Agreement (MCFA) funding, it will be returned to the Redevelopment Nobleton Revitalization Strategy project. As future development charges (DC) are received it will be redirected back to the MCFA account as the original funding for the project 15-5217 is 50% DC's and 50% Tax funding.

York Region has also committed approximately \$1M toward this project.

# 6. Alignment to Strategic Plan

The 2023-2026 Corporate Strategic Plan (CSP) was adopted by Council on June 12, 2023. The CSP reflects the priorities of utmost importance to the community and defines the obligations and commitments of the Township of King to its citizens and to the public. The CSP is aligned with the Townships long-term vision defined in the "Our King" Official Plan. The CSP also aims to ensure that staff initiatives focus on and work towards supporting King's Vision, Mission and Values.

This report is in alignment with the CSP's Priority Area(s), and/or associated Objective(s) and/or Key Results(s):

**Priority Area**: Sustainable Asset Management

**Objective**: Improve our linear (transportation and environmental) and non-linear (facilities and parks) assets for continued community use and enjoyment.

Improving transportation assets (such as roads, ditches or catch basins) when they are approaching or at the end of their useful lifecycles, ensures that they are safe and in good condition for ongoing community (and commuter) use.

# 7. Conclusion

Contract No. RFT-2024-003 (10<sup>th</sup> Concession and 15<sup>th</sup> Sideroad Reconstruction) has been awarded to Pacific Paving Limited within the approved budget.

# 8. Attachments

N/A

Prepared by: **Colin Parks** Project Manager

Recommended by: **Samantha Fraser** Director of Public Works

Approved for submission by: **Daniel Kostopoulos**Chief Administrative Officer