



The Corporation of the Township of King Report to Council

From: Public Works Department – Capital Services Division
Report Number: PW-CAP-2024-006
Date: Monday, September 9, 2024
Title: **Award of Tender – Kettleby Road Reconstruction**

Recommendation

1. That Council receive Report PW-CAP-2024-006 for information.

1. Report Highlights

- The tender for Contract No. RFT-2024-016 (Kettleby Road Reconstruction) has been awarded within budget.

2. Purpose

To provide Council with an update on the award of Contract No. RFT-2024-016 (Kettleby Road Reconstruction). As per the Procurement By-law [2021-006](#) and Corporate Policy [COR-POL-133](#) Section 25.2, the Department is responsible for reporting to Council, for information only, any awards greater than \$1,000,000 during the year on all activities related to tendering, single or sole source procurement.

3. Background

Kettleby Road has consistently been identified for improvements in the Township's Transportation Master Plans and Road Needs Studies. Complete road reconstruction is required to address deficiencies in the underlying road structure and improve drainage throughout the community. Given the proximity of existing homes to the road and the historical significance of Kettleby, local residents were regularly engaged throughout the design process via Public Information Centres, SpeaKing updates, and direct communication with Township staff.

Scope of Work

The scope of work includes the reconstruction of approximately 700m stretch of Kettleby Road.

- **2024 Works**
Includes the installation of all contract work up to base course asphalt, including site preparation, sediment control, road excavation, new storm sewers and structures, retaining walls, placement of road base granulars and base course asphalt, driveway asphalt, line painting, roadside protection and site restoration.

- **2025 Works**

Includes top coarse asphalt placement, structure adjustments, line painting and associated road and restoration work.

4. Analysis

The RFT for Contract No. RFT-2024-016 (Kettleby Road Reconstruction) closed on July 23, 2024. "Graham Bros. Construction Limited" submitted the lowest compliant bid of \$1,840,778.66 (including non-recoverable HST).

5. Financial Considerations

The Kettleby Road Reconstruction project is a term of Council project approved at \$2.1M from (2023-2025). To award the tender an additional \$600K was transferred from project 15-2425 - 2024 Roads and Related Infrastructure Improvements uncommitted balance for a revised total project budget of \$2.7M.

6. Alignment to Strategic Plan

The 2023-2026 Corporate Strategic Plan (CSP) was adopted by Council on June 12, 2023. The CSP reflects the priorities of utmost importance to the community and defines the obligations and commitments of the Township of King to its citizens and to the public. The CSP is aligned with the Townships long-term vision defined in the "Our King" Official Plan. The CSP also aims to ensure that staff initiatives focus on and work towards supporting King's Vision, Mission and Values.

This report is in alignment with the CSP's Priority Area(s), and/or associated Objective(s) and/or Key Results(s):

Priority Area: Sustainable Asset Management

Objective: Improve our linear (transportation and environmental) and non-linear (facilities and parks) assets for continued community use and enjoyment.

Improving our transportation assets (such as roads, ditches or catch basins) when they are approaching or at the end of their useful lifecycles, ensures that they are safe and in good condition for ongoing community (and commuter) use.

7. Conclusion

Contract No. RFT-2024-016 (Kettleby Road Reconstruction) has been awarded to Graham Bros. Construction Limited within the approved budget.

8. Attachments

Not applicable.

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Award of Tender – Kettleby Road Reconstruction

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